

Liberty Fire District FY 2022-2023 Final Budget

ACCOUNT #	ACCOUNT NAME	BUDGET FY 22-23
6001000000	SALARIES/REGULAR	\$640,000.00
6020000000	RETIREMENT	\$55,000.00
6030000000	FICA/REGULAR	\$40,000.00
6030100000	MEDICARE/REGULAR	\$9,000.00
6030400000	ETT (ST TRAINING TAX)	\$250.00
6050000000	HEALTH INSURANCE	\$110,000.00
6060200000	SUI (ST UNEMPLOY INS)	\$3,000.00
6060300000	WORKERS COMP INS	\$75,000.00
6100201002	STATIONERY/OFFICE SUPPLY	\$2,500.00
6100201009	MEMBERSHIP/SUBSCRIP	\$5,200.00
6100206000	TELEPHONE	\$6,000.00
6100210002	OFFICE EQUIP MAINT	\$2,500.00
6100220002	CONSULTANT SERVICES	\$10,000.00
6203100200	OFFICE EX/BOOKS ETC	\$2,500.00
6211000100	RADIO MAINTENANCE	\$2,500.00
6211000400	FUEL LUBE AND OIL	\$7,500.00
6211005400	EQUIP. MAINT. & REPAIR	\$10,000.00
6211010100	TRUCK MAINTENANCE	\$32,243.00
6211010500	FIRE EQUIP & HOSE	\$10,000.00
6211010700	PAGER MAINTENANCE	\$100.00
6211050500	BLDG/GROUNDS MAINT	\$18,000.00
6217000000	TRAVEL/MILEAGE	\$600.00
6221004900	REFUSE DISPOSAL	\$1,200.00
6221010100	DISPATCHING	\$10,000.00
6221010200	PROPERTY TAX ADMIN COST	\$20,000.00
6226005300	PHYSICAL EXAMS	\$2,000.00
6226010500	ELECTIONS	\$1,000.00
6226010700	P/R AND TRAINING	\$6,000.00
6226011000	FIRE FIGHTERS SUPPLY	\$6,000.00
6226011200	E.M.S. SUPPLY	\$1,500.00
6236005330	INSURANCE FIRE/LIA	\$40,000.00
6238000000	MISCELLANEOUS EXPENSE	\$4,000.00
6238005100	OTHER SUPPLIES	\$500.00
6240010100	FIREFIGHTER CLOTHING	\$4,000.00
6240050100	UNIFORMS	\$5,500.00
6246010400	LINEN, LAUNDRY, CLEAN	\$1,000.00
6246100200	CLEANING SUPPLIES	\$1,000.00
6249005100	UTILITIES	\$9,000.00
6411000000	STRUCTURE IMPROVEMENTS	\$1,000.00
6010100000	HOUSES	\$2,000.00
	TOTAL	\$1,157,593.00